

Balsz Elementary District**070431****Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$4,375,237	\$716,879	\$37,316	\$119,679	\$25	\$5,249,136
Support Services						
Students	\$177,800	\$21,863	\$2,084	\$3,616	\$0	\$205,363
Instructional Staff	\$429,799	\$78,535	\$19,982	\$30,308	\$2,517	\$561,141
General Administration	\$130,986	\$15,981	\$45,604	\$8,688	\$3,867	\$205,126
School Administration	\$637,177	\$80,158	\$5,032	\$9,870	\$618	\$732,855
Business and Central	\$233,121	\$57,285	\$127,782	\$5,362	\$2,715	\$426,265
Operation Maintenance of Plant Services	\$529,981	\$77,775	\$350,341	\$658,647	\$105	\$1,616,849
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$3,304	\$0	\$0	\$3,304
School-Sponsored Cocurricular Activities	\$7,950	\$898	\$0	\$0	\$0	\$8,848
School-Sponsored Athletics	\$32,481	\$3,635	\$2,895	\$435	\$0	\$39,446
Other Programs	\$0	\$0	\$43	\$0	\$0	\$43
Regular Education Subsection Total	\$6,554,532	\$1,053,009	\$594,383	\$836,605	\$9,847	\$9,048,376
Special Education						
Classroom Instruction	\$1,115,265	\$136,602	\$179,019	\$14,414	\$0	\$1,445,300
Support Services						
Students	\$294,200	\$32,855	\$53,854	\$3,916	\$220	\$385,045
Instructional Staff	\$0	\$0	\$1,215	\$0	\$0	\$1,215
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$5,551	\$616	\$0	\$0	\$0	\$6,167
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$407	\$0	\$0	\$407
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,415,016	\$170,073	\$234,495	\$18,330	\$220	\$1,838,134
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$290,050	\$40,599	\$78,814	\$58,520	\$0	\$467,983
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$8,259,598	\$1,263,681	\$907,692	\$913,455	\$10,067	\$11,354,493

Taken from FY 1998-1999 Annual Financial Report